

WATERVILLE CSD

REVENUE

2025-2026 BUDGET

Property taxes	5,376,351
Pilot	7,500
Star	800,000
Int & Penatly	10,000
Adult Education	2,500
Other Student Fees	2,000
Non-resident Tuition	7,000
Interest	5,000
Rental of Real Property BOCES	105,000
Sale of Transportation Equipment	30,000
Medicare Part D Reimbursement	15,000
PY refund-Boces	175,000
Unclassified	50,000
Foundation/Trans/Building	13,553,198
Excess Cost	149,005
BOCES Aid	1,822,285
State Aid- Textbook	57,910
State Aid - Hardware & Technology	14,331
Medicaid	115,000
Appropriated fund Balance	92,000
Unappropriated fund balance	738,589
Total	23,127,669