



REVENUE	2023-2024 BUDGET	2024-2025 BUDGET
Property taxes	5,007,467	5,255,269
Pilot	7,500	7,500
Star	900,000	800,000
Int & Penalty	10,000	10,000
Adult Education	2,000	2,500
Other Student Fees	1,000	2,000
Athletic Admission Fees	1,000	-
Rental of Real Property BOCES	105,000	105,000
Medicare Part D Reimbursement	-	10,000
PY refund-Boces	150,000	150,000
Unclassified	49,805	150,000
Foundation/Trans/Building	12,639,881	13,230,689
Excess Cost	332,256	295,618
BOCES Aid	1,565,162	1,797,393
State Aid- Textbook	58,746	58,901
State Aid - Hardware & Technology	14,802	14,562
Medicaid	115,000	115,000
Transfer/Reserves	-	293,536
Total	20,959,619	22,297,968