The University of the State of New York THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT FS-10 (03/15)

E	= Required	Field

	Local Agenc	y Information		
Funding Source:	ARP - ESSER			
Report Prepared By:	TRACY LEONE			
Agency Name:	WATERVILLE CENT	TRAL SCHOOL		
Mailing Address:	381 MADISON STR			
Street				
	WATERVILLE	NY	13480	
	City	State	Zip Code	
Telephone # of Report Preparer: 3158413	913	County: ON	EIDA	
E-mail Address: TLEONE@WATERVILLECSD.ORG				
Project Funding Dates:	3/13/2020 Start		9/30/2024 End	

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the
 completed application directly to the appropriate State Education Department office as
 indicated in the application instructions for the grant program for which you are applying.
 DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FO	OR PROFESSIO	ONAL STAFF	
		Subtotal - Code 15	\$555,650
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Teacher: Extended School Day Teacher	7300.00	\$53	\$386,900
Curriculum alignment PD	3.37	\$50,000	\$168,750

	V	Subtotal - Code 40	\$600,000
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Community School School Based Health Center	Upstate Family Health Center	Average \$200,000 annual cost /260 days per year = 769.231 daily rate x 780 days = 600,000	\$600,000

	Employee Benefits		
	Subtotal - Code 80	\$32,201	
Benefit Social Security		Proposed Expenditure	
		\$32,20	
	New York State Teachers		
Retirement	New York State Employees		
	Other - Pension		
Health Insurance			
Worker's Compensation			
Unemployment Insurance			
Other(Identify)			

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$555,650
Support Staff Salaries	16	
Purchased Services	40	\$600,000
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	\$32,201
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$1,187,851

Agency Code: 411902040000
Project #: 5880-21-0000
Contract #:
Agency Name: WATERVILLE CENTRAL SCHOOL

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

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11 1/92 January	ł
Date Signature	
Jennifer Spring	
Superintendent	
Name and Title of Chief Administrative Officer	1

FOR DEPARTMENT USE ONLY			
Funding Dates:	From	То	
Program Approval:	Date:	-	
Fiscal Year	First Payment	Line #	
/			
			
2		-	
Voucher #	First	Payment	

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 Finance:
 Logged ______
 Approved ______
 MIR ______